



Newham Youth for Christ
ANNUAL REPORT
& FINANCES
2015

Registered charity number 1145371

Organisation details

Trustees

Rev Jeremy Fraser (Chair)
Rev Dave Chesney (Treasurer)
Tom Booker
Bianca Ferreira Da Silva
Pastor Peter Nembhard
Hannah Phillips (Joined 22nd October 2015)
Christine Bollans (Joined 22nd October 2015)

Council of Reference

Jayne Bazeley
Andy Campbell
Jason Gardner
Sally Mann
Matthew Porter
Jo Sell
Richard Shaw

Full Time Staff

Jimmy Dale
Centre Director

Part Time Staff

Amy Stott
Senior Project Worker
Dan Jeffery
Project Worker
Raquel Moreira
PA to the Centre Director

Voluntary Staff

Trev Crabtree
YFC One Gap Year Student

Independent Auditor

Luc Ray-Mathur

Bank

CAF Bank

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Vision & Values of the organisation

Our vision statement was re-written in 2013 and remains:

Newham YFC seeks to help young people to discover and deepen Christian faith and equip local churches across Newham to develop sustainable, effective youth ministry.

In line with this, in 2013 we also revised the values that underpin this vision and comprise the DNA of every aspect of Newham YFC. These values are:

1. Inclusive of all denominations and all young people

At NYFC we work with all denominations from Anglicans to Catholics, Baptists to Pentecostals: our goal is to see all churches delivering effective youth ministry.

We also believe in being welcoming and inclusive of all young people, regardless of background, gender, religion, disability or sexual orientation.

2. Longevity and supporting holistic relationships

We believe that effective quality youth work is not something that happens over night. We are committed to seeing youth workers, volunteers and youth projects stick it out for the long haul.

As an organisation, we're committed to working with young people, not just in one off events, but in supportive relationships that ensure they are supported long after an event or project has finished.

3. Partnering with and complementing existing services, churches & ministries

We believe that there are some fantastic organisations and people in Newham doing great work with young people. As such, if someone's already doing it, we'll look to join in and support them, rather than duplicate or compete.

4. Responsive to expressed changing needs

Things change and as an organisation, we are committed to being responsive to these changes, listening to where young people are at, what they are facing and how we can support the local church in meeting these changing needs.

5. Encouraging collaboration & peer support

We want to see youth workers and volunteers working together whilst encouraging young people to encourage and support one another too.

6. Raising up and supporting leaders

There's so much potential in people. Sometimes all they need is the support to realise it. Whether we see leadership potential in young people or in volunteers, we are committed to supporting and developing that leadership potential.

7. Professional and high quality

We want everything we do to be the best it can be. As such, whether its a youth event we're planning, volunteer training we're delivering or publicity we're creating, we are constantly striving for it to be the best it can be.

8. Christ centred & underpinned by prayer

We believe that Jesus is at the centre of everything and our projects are no exception. We want people to see, in every project, in some way, how much Jesus loves them.

We believe that prayer is fundamental to everything we do. It's essential we ask God to guide us as we look forward, as well as to bless and work through what we're doing right now in the borough.

9. Encouraging spiritual growth

We believe that we should always be looking to move forward in our relationship with Jesus and this has never been more true than when working with young people. We look to ensure that everything we do helps move young people that little bit closer to Jesus, not just once, but time and time again.

Over the coming year we hope to expand these further and look as to how we can better implement and achieve this, seeing these values permeate through everything we do.

Report from the Chair



Newham Youth for Christ is so many different things all at the same time. It is a phone call/email to test your ideas, or even to get new ones.

It is a sounding board for churches who want to think about having a youth worker. Then it could be the source of advice for a young person, a source of prayer and confidential chats.

Then NYFC runs amazing cross borough events for young people, which allow them to express their faith in a relevant context. It can run challenging and exciting events that manage to not pull punches.

It can offer speakers to inspire your church, it can be lent prayer, or even asking for money. Lets not forget the camping and bonding events.

The way for young people to express themselves and gain confidence. Perhaps even to discover why God has put them here.

Then there is the young people whose home life is rubbish and NYFC can be part of the coping mechanism.

What it is, is whatever Newham needs it to be, because we love God and young people.

So this year, when you read about the thousands of hours of work our team have done serving churches and young people, don't thank us , just pray for us and perhaps help us with your time, your money and your love.

And challenge us to do more because the harvest is ready but the labourers are all too few.

Having said all of the above though, I do want to take the opportunity on behalf of the trustees to thank Jimmy, Amy, Dan, Raquel, Trev and all the volunteers who make NYFC .

Bless them and Bless you

Rev Jeremy Fraser- Chair of Trustees

Report from the Treasurer



It has been another fruitful, yet challenging year for Newham YFC. We continue to thank God for His generous provision in ensuring our invaluable work is able to continue. However, God has placed before us those with generous hearts and means. We are deeply thankful for the generous support of individuals, churches and charitable trusts which has ensured we have been able to meet all expenses which support our work.

The breadth of reach, particularly through our projects, has required additional human resources and it is pleasing to report that we have been able to finance this fully. It is also pleasing to note the increase (as in 2014) in regular giving by individuals and giving by churches as a percentage of overall income. Throughout this year we have sought to improve financial sustainability and a reduced reliance on charitable trusts will enable us to continue to build for the long term. Thanks must go to Jimmy and his team for their passion to reach young people with the Gospel of word and action which has enthused others to support us.

Newham YFC continues to subscribe (informally at least) to the 'London Living Wage' as a minimum requirement in support of its staff.

It has been a pleasure serving as Treasurer during 2015 and I look forward to the challenges of 2016.

Rev Dave Chesney - Treasurer

Report from the Director



2015 has been a real year of growth and blessing.

In September we were excited to employ Dan as a new project worker, take on Trev as a gap year student with Bonny Downs and employ Raquel to assist in the office. These new individuals have brought with them new energy, new ideas and a new capacity for us as an organisation.

I would like to take this opportunity to express my genuine thanks and admiration for my staff team, without whom NYFC would not be the same. I am constantly amazed at the tireless passion and enthusiasm the team has and how their ongoing commitment to young people is evident in everything they do. They support and encourage me in so many ways and I am hugely grateful to them all.

In 2015 it has been a blessing to continue to work alongside a wide array of churches and organisations in Newham and see people's hunger to reach young people for Jesus grow. Working alongside churches who are actively looking at how they can grow and resource their youth ministry has been a real joy.

Finances continue to be a challenge but God has once again blessed us with more generous individuals choosing to stand with us and support our work. I would like to take this opportunity to thank everyone who financially supports our work as without you, it would cease to exist.

In 2015 our trustee board saw the addition of Christine Bollans and Hannah Phillips. I would like to publicly thank my trustees for their support, advice, encouragement and their time that they so generously gave up to support Newham YFC and me personally in many different ways.

2015 has been an amazing year but I am confident that God has even bigger and more exciting things planned for Newham YFC in 2016. Please pray for us as we step out into this next year, that we would continue to be effective in helping young people meet Jesus.

Jimmy Dale - Centre Director

Report from the Senior Project Worker



2015 was a great year for the Newham YFC projects! The projects have continued to go from strength to strength with more young people from more churches engaging with us than ever before. I am so grateful for those who have stood with us this year and for all those who show such dedication to seeing our projects flourish in order to see young people encounter Christ.

This year saw Access continue to grow as well as seeing a new cohort currently taking part at Leadership Academy. Our third Leadership Academy has 13 young people from 12 churches taking part in it and it's always such an encouragement to see the young people grow in their realisation of their gifts and potential. We have also introduced a new project called Big Questions which gives young people the chance to ask their questions about faith and life to a panel. We ran Big Questions twice in 2015 and it was well attended. I'm excited to continue to develop big Questions in the coming year.

Summer 2015 stands out for a number of reasons. It was amazing to partner with Christine Bollans at Highway Vineyard and run Love Stratford, a 3 day mission event where young people put their faith into action and practically showed Stratford the love of God. It was a real success and plans are well under way for seeing Love Stratford happen again in August 2016. It was also great to take a group of 40 young people to Soul Survivor in the Summer. It is always brilliant to see friendships grow across the borough's churches and see young people respond to God's love and grow in their faith there.

I am incredibly grateful to Dan and Trev for joining with me in the projects team in September and making so much of what Newham YFC does with young people possible. Their dedication and energy has brought new dimensions to what the projects are about and it's been great to pray together into what it is that God is calling the projects into in the next year and beyond!

I'm excited to see where God will lead the projects into in the coming months and years.

Amy Stott - Senior Project Worker

Projects

Access

Access is a quarterly, borough-wide youth worship event targeting young people between 11 and 16 years old.

2015 was an exciting year for Access. As well as seeing more young people at each Access event, plans are also in place to hold an Access social event early in 2016. We have a dedicated core team of leaders made up of representatives from many of Newham's churches and it's been great having the support of XLP Newham to make Access possible. This year we have seen 158 young people with an average attendance at Access events of 65. This is a big increase on last year. The average age continued to be 14 with slightly more girls attending than boys. 23 churches brought young people along to Access this year.



In 2015 we had talks from Pastor Celia Apeageyi-Collins, Darrell Tunningley, Nathan Iles and Pete Wynter. All four were great and it was a brilliant to see young people responding to their messages over the year. Darrell Tunningley was for many of the young people a real stand out.

Live & Loud

Live & Loud is a monthly live music event 'with a twist of faith' for 16-30 year olds, held in Costa Coffee in Westfield Stratford City.

Live & Loud has had a mixed year in 2015. In the first half of the year numbers were increasing and constant but since September numbers have started to dwindle. Over 2015 we had an average attendance of 23 16-30 years olds at Live & Loud events.



We are currently thinking a lot about the long term future of Live & Loud and whether or not we should continue with it. We are still really passionate about working with older teens and are thinking through if Live and Loud is not right then what is.

YouthWorks

The YouthWorks Network covers an array of projects and programmes with the intention to support youth workers and volunteers.

YouthWorks Breakfast

We also continue to run a monthly breakfast for youth workers and volunteers giving the opportunity for discussion, fellowship, support and prayer. This year we have seen 22 youth workers come along with an average attendance of 10. It's worth mentioning that included in the 22 are 4 XLP team members from 2013-2014 and 3 from 2014-2015. That means we are reaching out to 15 long term youth workers or volunteers in Newham.



Youth Strategy Development:

In the 3 years that NYFC has been running we have realised that every church has unique needs and aims when it comes to youth work. As a result we developed a pack that helps church leaders and volunteers to look at what they want to achieve through their youth work and how they can go about initiating it. Using a 4V model (Vision, Values, Vehicles and eValuation) we have helped a number of churches in Newham think through their youth ministry.

Chemistry Club

Chemistry Club is an adaptation of the nationwide Romance Academy programme.



In February we ran a Chemistry Club with East Ham Elim Church, to coincide with valentines day.

This was well attended and a great chance to engage in conversations around the values and attitudes that underpin successful relationships.

We are looking to use this resource more in the coming year, looking at one off sessions with church youth groups.

Inter-church residential trips

Each year we try and organise inter church residential's, offering young people the opportunity to go to Christian youth festivals such as Solid & Soul Survivor. This is great for the young people as it offers the opportunity to connect with young people from other churches across a variety of backgrounds. It also offers churches the opportunity to engage with residential's with the support of NYFC and other groups.



In 2015 Solid Festival did not run and we were disappointed at Newham YFC not to be able to offer a residential for 11 to 14 year olds.

In August we took 38 young people from 14 of Newham's churches to Soul Survivor Festival in Somerset. We took 21 boys and 17 girls. It was an exciting week and it was great to have new churches coming along with us to Soul Survivor.

Leadership Academy

Leadership Academy continues to go well after it's launch in 2014. Leadership Academy is a seven month long project which seeks to grow leadership potential in Newham's young people. We want to see the participants equipped, supported and encouraged to achieve their God given potential as future leaders. Between January and July 2015 we worked with eight 15 to 18 year olds from 7 of Newham's churches looking together at what it means to be a leader. Over the course of 7 months we saw each participant grow in confidence, in their relationship with God and in their leadership abilities.



After the summer our third Leadership Academy began with 13 young people from 12 different churches in Newham. We are now three months into our current Leadership Academy and we are enjoying journeying and walking with this latest group of participants. It's great to see them grow in their friendships with each other as they become more comfortable sharing with one another in the group sessions and in our monthly one-to-one meet ups with each member of Leadership Academy.



Breathe

Breathe gives those aged between 16 and 30 in Newham the chance to take some time out of the busyness of life to connect with God and simply 'breathe'. Breathe launched back in May 2014 and has really grown to be a place of genuine encounter with God with a small but dedicated group of attendees coming along. In 2015 30 people attended Breathe with an average attendance of 12. Breathe is by far the simplest of our projects and it is always a privilege to give people the space to meet with God and receive from him. We hope more people will come along and join us at Breathe in 2016.

Big Questions



2015 saw us launch a new project called Big Questions. Big Questions happened twice in 2015 giving young people the chance to ask questions anonymously to a carefully selected panel made up of representatives from local churches in the area. It was great to hear the huge variety of deep and profound questions that the young people had and be able to help facilitate unpacking some of these questions together with others.

This is a project we are looking to continue to develop and grow in 2016.

Development Strategy

In 2013, the Trustees at Newham YFC, in partnership with the Centre Director and the team, reimagined the vision and aims of Newham YFC. These can be found on page 4&5. We continue to use these as a source point to help evaluate our work and look to develop and grow new areas of our ministry

Structure, Governance & Management

Newham Youth for Christ is a charitable organisation established in 2012. The charity is organised and governed under its constitution dated 1st November 2011 which sets out the objects and powers of the charity.

The charity is managed by its trustees, who in partnership with the Centre Director are responsible for the overall vision, finance and running of the charity.

Recruitment and appointment of Trustees

The charity trustees are responsible for the strategic direction and policy of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees seek to ensure that the needs of work are appropriately reflected through the diversity of the trustee body and seek to identify potential new trustees through the work they are doing.

Induction of Trustees

Potential new trustees meet with the NYFC Director and/or Chair of Trustees. An overview of the charities work and the rights and responsibilities of being a trustee are provided at this meeting. The potential trustee is then invited to attend a number of Trustees meetings as an observer. After this the existing trustees formally vote on the suitability of each candidate as a trustee and once accepted can thereafter function on the committee as trustees.

Risk management

The trustees have overseen a review of the major risks to which the charity is exposed. The trustees have assessed the charity's main risk as a reduction in funding from all sources and a strategic plan has been put into place to deal with this issue. All other risks are reviewed regularly and procedures put in place to mitigate the risk to the charity. In addition to the above all prospective employees and volunteers undertake a Criminal Records Bureau check.

Organisational structure

The trustees meet together 4-6 times a year and are responsible for the strategic direction of NYFC and the activities undertaken by the charity. The day-to-day management of NYFC is delegated to the Centre Director who is also responsible for ensuring that the team continues to develop skills and working practices in line with best practice. This is monitored through regular supervision meetings and annual appraisals which are carried out for staff at every level in the organisation. The organisation also has a Council of Reference from whom the Centre Director and Trustees seek advice on vision, strategy and day-to-day matters.

We are almost completely dependent on our many supporters, partners and partner churches for funding and prayer support. We also rely on our large team of volunteers and associates who work alongside our dedicated staff to help us deliver high quality youth events.

We are very thankful to everyone who has contributed time, prayers and money to the work of NYFC over the past year. In doing so you have enabled hundreds of young people to become more aware of the Good News of Jesus Christ.

Statement of benefit to the community

As a registered charity, and in line with the requirements of Section 4 of the Charities Act 2006, the staff and trustees of Newham Youth for Christ acknowledge that:

- ★ Our work does have an identifiable benefit to those we work with.
- ★ These benefits are related to our aims.
- ★ These benefits are clear.
- ★ These benefits are not the cause of any detriment or harm.
- ★ The aims are appropriate to the beneficiaries and vice-versa.
- ★ The opportunity to benefit from our work is not unreasonably restricted to geographical restrictions, or by the ability to pay any fees charged.
- ★ People in poverty are not excluded from benefiting from our work.

Financial review

2015 has been a year of financial development and growth. We have seen a real push for a greater reliance on funding from individual givers, aiming for a more stable financial plan. We have seen our support from individuals and churches rise from 27.3% to 30.8% of our total income. This is also exciting as it shows a growing support and investment from individuals and churches on a local level.

Principal funding sources

Newham YFC is funded through a combination of both one-off and regular donations from individuals and churches as well as grants from charitable funds.

In 2015 we received £30,817.04 from individuals and churches, a £7,155.20 increase from 2014.

We received grant based funding of £7,000 from London Over the Border, £7,000 from Mission Opportunity Fund, £7,000 from The Bill Hill Trust, £7,500 from Transform Newham, £300 from The South West Ham Welfare Society, £2,000 from The Grocers Company and £5000 from the London Baptist Association

We are immensely thankful to all of these partners for their financial support and assistance.

Investment policy

The charity has no long term investments. All our money including any reserves is kept in our bank account held with CAF.

Reserves policy

In 2015 Newham YFC started a reserves account where currently £200 is deposited on a monthly basis as we build towards having enough in reserve to cover 3 months running costs (currently estimated at £20,520). On 31st December 2015, Newham YFC held £400.08 in reserves in an account with CAF Bank.

Plans for future periods

The charity plans to continue the activities outlined in this document in the forthcoming years subject to satisfactory funding arrangements. The trustees intend to continue focussing on developing additional sources of funding and maintaining the charity's links with its partners and major grant donors, ensuring that the charity's standard of service is maintained and improved to meet its beneficiaries and its donor's requirements.

Independent Examiner's Report

To the trustees of Newham Youth for Christ.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of financial statements. You consider that the audit requirement of Section 43(2) Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the general Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with Section 41 of the Act; and
- to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act have not been met;

or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached



Prepared by: L H Ray-Mathur, A.A.T.

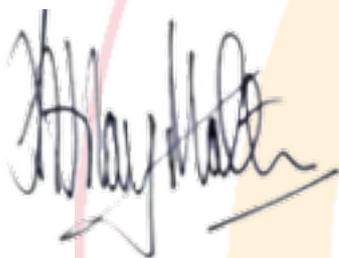
26th April 2016

Final Accounts for the Year ended 31 December 2015

Opening Balance	£	288.61
Total Income received - January 2015 to December 2015	£	100,010.82
LESS: Expenses incurred to 31 December 2015	£	98,797.35
Excess of Income over Expenses at Year-End	£	1,502.08
Represented by:		
Cash at Bank: CAF Statement Sheet as at 31 December 2015	£	1,502.08
LESS: Aggregate of Unpresented Cheques	£	0.00
CASH Balance at year end	£	1,502.08

(To be Carried over into the new Financial Year)

I confirm that the attached is a true and accurate record of the transactions that make up the accounts for Newham Youth For Christ for the financial year ended 31 December 2015.



Prepared by: L H Ray-Mathur, A.A.T.

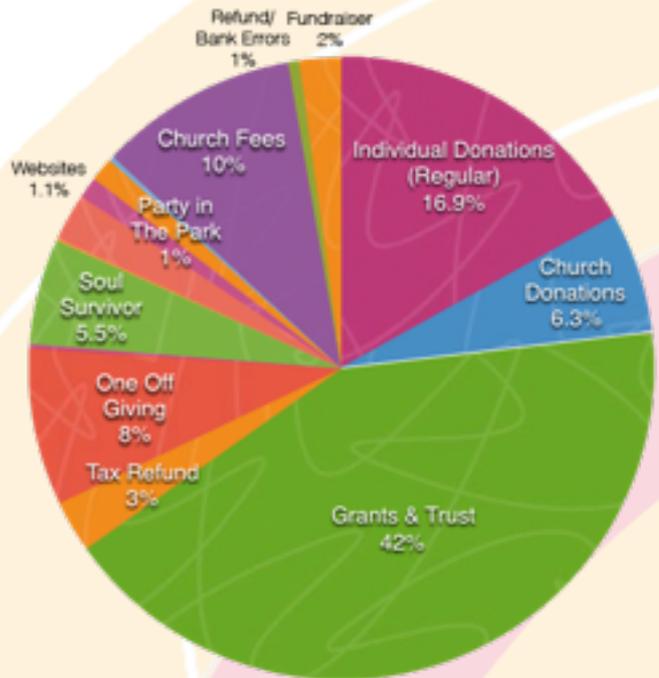
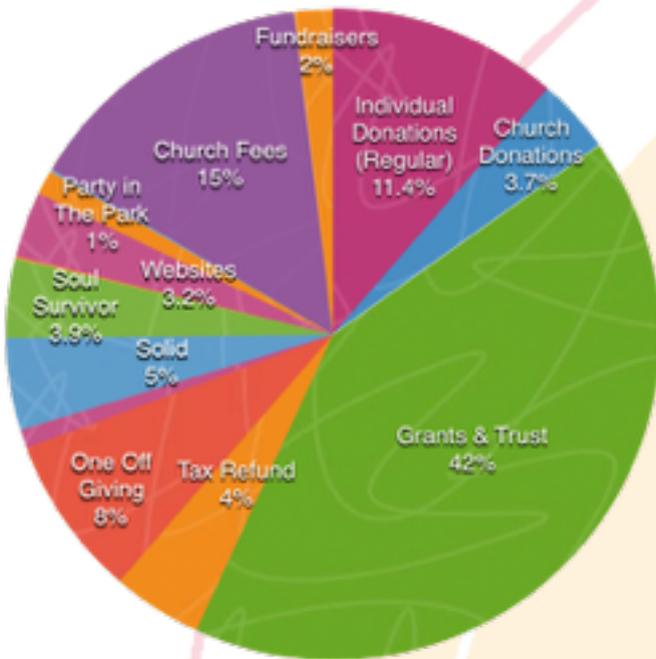
26th April 2016

Newham YFC 2015 - Finance Summery

Income

2014

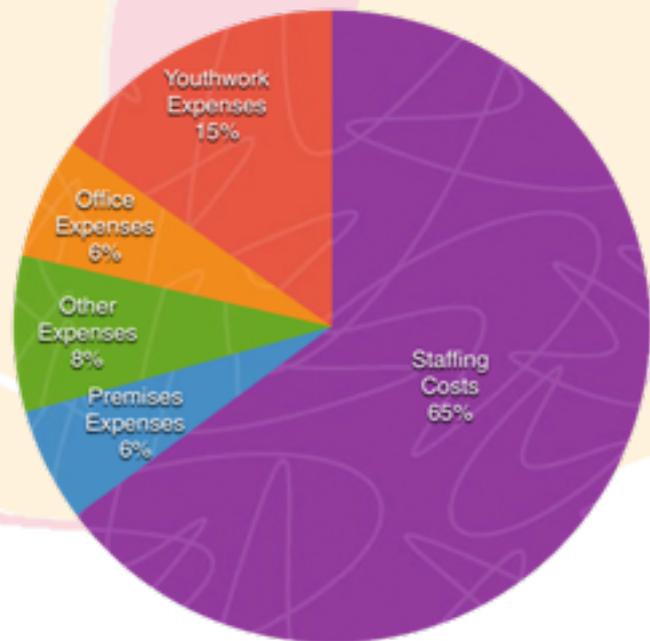
2015



Expenditure

2014

2015



Newham Youth for Christ

INCOME STATEMENT

January - December 2015

Income	Actuals Qrt 1 Jan/Feb/ Mar 2015	Actuals Qrt 2 Apr/May/ Jun 2015	Actuals Qrt 3 Jly/ Aug/Sep 2015	Actuals Qrt 4 Oct/ Nov/Dec 2015	TOTAL	%	
Individual Donations (Regular)	£3,591.90	£3,418.23	£3,397.56	£3,973.21	£14,380.90	14.4%	
Church Donations	£600.00	£1,815.00	£2,195.00	£725.00	£5,335.00	5.3%	
Grants & Trust	£21,800.00	£9,000.00	£0.00	£5,000.00	£35,800.00	35.8%	
Tax Refund	£855.78	£122.50	£1,165.31	£154.50	£2,298.09	2.3%	
One Off Giving	£935.62	£257.70	£5,600.00	£170.00	£6,963.32	7.0%	
Other Income - Unassigned	£15.00	£0.00	£18.86	£0.00	£33.86	0.0%	
Other Income - Assigned	SoulNet	£152.00	£0.00	£0.00	£0.00	£152.00	0.2%
	Solid	£0.00	£0.00	£0.00	£0.00	£0.00	0.0%
	Soul Survivor	£1,990.00	£1,265.00	£960.00	£465.00	£4,680.00	4.7%
	YouthWorks	£0.00	£0.00	£50.00	£50.00	£100.00	0.1%
	BYFC	£108.00	£0.00	£1,000.00	£1,000.00	£2,108.00	2.1%
	Websites	£200.00	£750.00	£0.00	£0.00	£950.00	0.9%
	Party In the Park	£0.00	£1,055.11	£0.00	£0.00	£1,055.11	1.1%
	Sumo Suits	£0.00	£0.00	£0.00	£0.00	£0.00	0.0%
	Flyer Design	£325.00	£233.00	£357.40	£0.00	£915.40	0.9%
	Promotional Videos	£0.00	£0.00	£0.00	£1,039.94	£1,039.94	1.0%
	Chemistry Club	£0.00	£0.00	£0.00	£0.00	£0.00	0.0%
	Love Stratford	£0.00	£1,025.00	£0.00	£0.00	£1,025.00	1.0%
	UEL	£0.00	£0.00	£885.00	£0.00	£885.00	0.9%
	CYM	£0.00	£212.98	£0.00	£0.00	£212.98	0.2%
	Other	£16.02	£67.00	£0.00	£120.00	£203.02	0.2%
Church Fees	St Lukes	£2,199.00	£2,199.00	£2,199.00	£2,199.00	£8,796.00	8.8%
	FG Churches	£0.00	£0.00	£0.00	£0.00	£0.00	0.0%
	St Marks	£0.00	£0.00	£1,000.00	£3,000.00	£4,000.00	4.00%
	St Marks Youth Expenses	£0.00	£0.00	£0.00	£550.00	£550.00	0.55%
	Bonny Downs	£0.00	£0.00	£0.00	£2,700.00	£2,700.00	2.70%
Refunds/ Bank Errors	£0.00	£0.00	£487.47	£0.00	£487.47	0.49%	
Loans	£3,500.00	£0.00	£0.00	£0.00	£3,500.00	3.50%	
Bank Interest	£0.00	£0.00	£0.00	£0.00	£0.00	0.00%	
Income from Sales	£0.00	£0.00	£0.00	£0.00	£0.00	0.00%	
Fundraisers	£0.00	£412.14	£1,293.66	£133.93	£1,839.73	1.84%	
Total Income	£36,288.32	£21,832.66	£20,609.26	£21,280.58	£100,010.82	100%	

Newham Youth for Christ EXPENSES STATEMENT

January - December 2015

	Expenses	Actuals Qrt 1 Jan/ Feb/Mar 2015	Actuals Qrt 2 Apr/ May/Jun 2015	Actuals Qrt 3 Jly/ Aug/Sep 2015	Actuals Qrt 4 Oct/ Nov/Dec 2015	TOTAL	%
Staffing Costs	Centre Director Salary	£ 5,103.92	£ 5,145.80	£ 5,073.60	£ 5,091.70	£20,415.02	20.66%
	Senior Project Worker Salary	£ 4,364.67	£ 4,410.99	£ 4,258.73	£ 4,364.00	£17,398.39	17.61%
	St Marks Worker	£ 0.00	£ 0.00	£ 1,461.47	£ 4,534.41	£ 5,995.88	6.07%
	Admin Salary	£ 0.00	£ 0.00	£ 0.00	£ 360.00	£ 360.00	0.36%
	Intern Subsistence	£ 0.00	£ 0.00	£ 0.00	£ 870.00	£ 870.00	0.88%
	Intern Accomidation	£ 0.00	£ 0.00	£ 0.00	£ 300.00	£ 300.00	0.30%
	Staff - Tax/NIC/PPP	£ 5,466.06	£ 2,730.91	£ 1,808.37	£ 5,133.77	£15,139.11	15.32%
	HR, Finance & Accounting Services	£ 250.00	£ 126.00	£ 56.00	£ 0.00	£ 432.00	0.44%
	Training and Conference Costs	£ 179.00	£ 60.00	£ 804.00	£ 610.80	£ 1,653.80	1.67%
Premises Expenses	Rent & Business Rates	£ 1,420.00	£ 1,420.00	£ 1,380.00	£ 1,400.00	£ 5,620.00	5.69%
	Other	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	0.00%
Other Expenses	Insurance	£ 0.00	£ 171.06	£ 256.47	£ 256.47	£ 684.00	0.69%
	Books & Subscriptions	£ 8.95	£ 125.39	£ 99.99	£ 25.00	£ 259.33	0.26%
	Food & Drink	£ 130.43	£ 78.75	£ 258.48	£ 388.29	£ 855.95	0.87%
	Travel	£ 351.99	£ 274.04	£ 218.65	£ 233.51	£ 1,078.19	1.09%
	Marketing	£ 582.00	£ 94.50	£ 27.60	£ 162.05	£ 866.15	0.88%
	Repayment of Loans	£ 3,500.00	£ 0.00	£ 0.00	£ 0.00	£ 3,500.00	3.54%
	Bank Charges	£ 0.00	£ 0.00	£ 0.00	£ 0.00	£ 0.00	0.00%
	Reserves	£ 0.00	£ 0.00	£ 0.00	£ 400.00	£ 400.00	0.40%
	National YFC Expences	£ 53.00	£ 0.00	£ 0.00	£ 33.50	£ 86.50	0.09%
Office Expenses	Equipment	£ 785.84	£ 378.73	£ 86.34	£ 140.92	£ 1,391.83	1.41%
	Licences	£ 104.00	£ 0.00	£ 0.00	£ 0.00	£ 104.00	0.11%
	Office Supplies	£ 58.26	£ 233.84	£ 0.00	£ 7.00	£ 299.10	0.30%
	Printing	£ 175.91	£ 233.00	£ 57.40	£ 200.00	£ 666.31	0.67%
	Telephone & Internet	£ 416.77	£ 416.00	£ 423.37	£ 529.07	£ 1,785.21	1.81%
	Postage & Stamps	£ 2.75	£ 123.97	£ 54.00	£ 54.00	£ 234.72	0.24%
	DBS	£ 44.00	£ 0.00	£ 44.00	£ 0.00	£ 88.00	0.09%
	Website/ Email/ Dropbox	£ 209.02	£ 0.00	£ 1,154.92	£ 59.94	£ 1,423.88	1.44%
Youthwork Expenses	Leadership Academy	£82.41	£48.64	£142.51	£ 387.15	£ 660.71	0.67%
	Youth Works	£58.54	£19.47	£70.99	£ 60.00	£ 209.00	0.21%
	Access	£686.83	£821.72	£44.46	£ 733.19	£ 2,286.20	2.31%
	Live & Loud	£418.23	£463.27	£144.85	£ 375.65	£ 1,402.00	1.42%
	Soul Survivor	£1,035.00	£2,600.00	£4,887.01	£ 0.00	£ 8,522.01	8.63%
Youthwork Expenses	Breathe	£6.20	£23.50	£0.00	£ 31.59	£ 61.29	0.06%
	Big Questions	£0.00	£0.00	£175.23	£ 244.58	£ 419.81	0.42%
	Soul Net	£219.30	£0.00	£0.00	£ 0.00	£ 219.30	0.22%
	Party In the Park	£0.00	£860.29	£0.00	£ 0.00	£ 860.29	0.87%
	Love Stratford	£0.00	£27.00	£635.11	£ 362.89	£ 1,025.00	1.04%
	UEL	£0.00	£0.00	£912.55	£ 0.00	£ 912.55	0.92%
	St Marks	£0.00	£7.98	£104.77	£ 199.07	£ 311.82	0.32%
Other	£0.00	£0.00	£0.00	£ 0.00	£ 0.00	0.00%	
		£25,713.08	£20,894.85	£24,640.87	£27,548.55	£98,797.35	100.00%